

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MARQUES DE COMILLA
De 01/01/2020 Al 31/03/2020

EAEPE-CA
30-abr-20
Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		74,357,206.10	2,586,100.71	76,943,306.81	10,734,670.64	10,734,670.64	53,837,862.17
01	SERVICIOS ADMINISTRATIVOS	73,204,062.82	2,366,293.81	75,570,356.63	10,473,298.64	10,473,298.64	53,682,767.17
01-01	AYUNTAMIENTO	998,264.62	2,548.50	1,000,813.12	190,048.78	190,048.78	132,485.00
01-02	PRESIDENCIA MUNICIPAL	4,254,643.78	2,483,908.49	6,738,552.27	616,164.68	616,164.68	4,819,480.98
01-03	SECRETARIA MUNICIPAL	543,708.76	2,500.29	546,209.05	102,308.57	102,308.57	126,700.68
01-04	TESORERIA MUNICIPAL	1,740,971.78	38,559.32	1,779,531.10	326,710.28	326,710.28	645,835.82
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,479,572.75	0.00	1,479,572.75	400,000.00	400,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	4,679,994.64	11,083,285.20	15,763,279.84	8,656,631.13	8,656,631.13	542,563.79
01-10	OTROS	59,506,906.49	-11,244,507.99	48,262,398.50	181,435.20	181,435.20	47,415,700.90
02	SERVICIOS PUBLICOS	1,153,143.28	219,806.90	1,372,950.18	261,372.00	261,372.00	155,095.00
02-01	PROTECCION CIUDADANA	84,934.36	0.00	84,934.36	18,200.22	18,200.22	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	143,225.24	219,806.90	363,032.14	61,627.60	61,627.60	74,000.00
02-10	ASISTENCIA A LA EDUCACION	405,223.18	0.00	405,223.18	79,167.02	79,167.02	39,095.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	519,760.50	0.00	519,760.50	102,377.16	102,377.16	42,000.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

EAEPE-CA

30-abr-20

Pág. 2 de 2

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

NOE VAZQUEZ CRUZ

TESORERO

GUADALUPE SANCHEZ CAZARES

SINDICO

MANUEL JUSTO GOMEZ BELTRAN

PRESIDENTE